

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	6,267.0	6,299.0	6,290.0
On Roll Regular Shared-Time	39.0	30.0	32.0
On Roll Special Ed Full-Time	1,096.0	1,103.0	1,095.0
On Roll Special Ed Shared-Time	14.0	25.0	35.0
On Roll Subtotal	7,416.0	7,457.0	7,452.0
In Private School Placements	39.0	37.0	34.0
Sent to Other Districts Regular	3.0	4.5	2.5
Sent to Other Districts Special Ed	9.0	8.5	12.0
Received	29.0	34.0	34.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	95,517,733	98,311,708	100,277,942
	Total Tuition	10-1300	599,420	542,793	590,832
	Unrestricted Miscellaneous Revenues	10-1XXX	113,790	1,012,420	896,115
	Interest Earned on Capital Reserve Funds	10-1XXX	26,369	0	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	603,400	0	0
	Total Revenues from Local Sources		96,860,712	99,866,921	101,766,889
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	968,117	968,117	968,117
	Extraordinary Aid	10-3131	837,794	582,729	582,729
	Categorical Special Education Aid	10-3132	4,589,091	4,589,091	4,589,091
	Equalization Aid	10-3176	19,174,445	18,648,011	17,902,892
	Categorical Security Aid	10-3177	194,605	194,605	194,605
	Other State Aids	10-3XXX	51,708	0	0
	Total Revenues from State Sources		25,815,760	24,982,553	24,237,434
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	80,275	92,508	92,793
	Total Revenues from Federal Sources		80,275	92,508	92,793
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	879,318	2,623,486
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,302,540
	Withdrawal from Maintenance Reserve	10-310	0	0	500,000
	Actual Revenues (Over)/Under Expenditures		-454,645	0	0
General Fund Revenues	Total Operating Budget		122,302,102	125,821,300	130,523,142
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	98,832	99,221	0
	Total Revenues from Local Sources	20-1XXX	98,832	99,221	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,037,274	47,261	24,613
	Total Revenues from State Sources		1,037,274	47,261	24,613
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	154,861	206,861	143,098
	Title II	20-4451-4455	68,021	163,672	69,049
	Title III	20-4491-4494	6,452	82,624	36,100
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,822,819	1,848,402	1,454,687
	Total Revenues from Federal Sources		2,052,153	2,301,559	1,702,934

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		3,188,259	2,448,041	1,727,547
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,870	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,472,427	0	0
	Local Tax Levy-Prememerger Debt	40-1210	0	2,352,958	2,252,361
	Total Revenues from Local Sources		2,472,427	2,352,958	2,252,361
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	446,513	426,312	406,113
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11,840	0
	Total Local Repayment of Debt		2,921,810	2,791,110	2,658,474
	Actual Revenues (Over)/Under Expenditures		-3,295	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,918,515	2,791,110	2,658,474
All Fund Revenues	Total Revenues/Sources		128,408,876	131,060,451	134,909,163
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		128,408,876	131,060,451	134,909,163

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,818,712	36,160,190	36,358,313
	Special Education-Instruction	11-2XX-100-XXX	11,353,506	12,426,093	12,612,750
	Bilingual Education-Instruction	11-240-100-XXX	878,996	989,005	1,022,801
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,757	339,231	357,176
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,164,618	1,157,313	1,174,290
	Summer School	11-422-XXX-XXX	536,952	511,132	540,888
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,289,968	4,224,313	4,313,194
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,904,426	2,149,896	2,529,303
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,050,655	1,052,616	1,136,092
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,357,312	3,129,554	3,229,506
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,799,383	3,094,949	3,131,748
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,297,803	2,246,966	2,399,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,610,190	2,528,526	2,467,634
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,861,977	3,491,192	4,471,033
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	918,644	929,368	956,544
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	164,047	255,140	148,608
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,392,960	1,406,576	1,530,133
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,332,317	5,010,161	4,458,696
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,403,531	1,518,026	1,499,678
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	760,778	502,164	748,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,666,827	8,923,544	9,132,058
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,441,655	8,538,211	9,248,864
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,756,264	24,585,846	25,185,265
		Total Undistributed Expenditures		67,718,769	69,362,735
General Fund Current Expenses	Total General Current Expense		122,041,278	125,170,012	128,652,571

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	59,078	143,199	114,058
	Facilities Acquisition and Construction Services	12-000-400-XXX	201,746	343,942	206,337
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,302,540
	Interest Deposit to Capital Reserve	10-604	0	0	2,000
	Total Capital Outlay		260,824	487,141	1,624,935
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	164,147	245,636
	General Fund Grand Total		122,302,102	125,821,300	130,523,142
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	98,832	99,221	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,627	4,111	24,613
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,647	21,076	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,880	7,566	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,880	2,808	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,240	11,700	0
	Other	20-XXX-XXX-XXX	1,000,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,037,274	47,261	24,613
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	154,861	206,861	143,098
	Title II	20-XXX-XXX-XXX	68,021	163,672	69,049
	Title III	20-XXX-XXX-XXX	6,452	82,624	36,100
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,822,819	1,848,402	1,454,687
	Total Federal Projects	20-XXX-XXX-XXX	2,052,153	2,301,559	1,702,934
Special Revenue Fund Expenses	Total Special Revenue Funds		3,188,259	2,448,041	1,727,547
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,918,515	2,791,110	2,658,474
	Total Debt Service Funds		2,918,515	2,791,110	2,658,474
All Fund Expenses	Total Expenditures/Appropriations		128,408,876	131,060,451	134,909,163
Expenses Net of Transfers	Total Expenditures Net of Transfers		128,408,876	131,060,451	134,909,163

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,092,797	2,119,166	2,119,166	818,626
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	500,000	500,000	0
	Legal Reserve	3,573,072	3,252,383	2,387,097	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,517,882	2,766,847	2,752,815	2,516,426
	Repayment of Debt	8,545	11,840	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,947	\$15,053	\$15,342	\$15,435	\$15,792
Total Classroom Instruction	\$9,019	\$9,168	\$9,555	\$9,541	\$9,679
Classroom-Salaries and Benefits	\$8,906	\$9,053	\$9,421	\$9,405	\$9,542
Classroom-General Supplies and Textbooks	\$106	\$103	\$125	\$127	\$127
Classroom-Purchased Services	\$7	\$12	\$9	\$10	\$10
Total Support Services	\$2,791	\$2,803	\$2,792	\$2,792	\$2,982
Support Services-Salaries and Benefits	\$2,172	\$2,232	\$2,279	\$2,276	\$2,339
Total Administrative Costs	\$1,325	\$1,318	\$1,314	\$1,420	\$1,383
Administration Salaries and Benefits	\$1,106	\$1,135	\$1,102	\$1,211	\$1,139
Total Operations and Maintenance of Plant	\$1,504	\$1,470	\$1,368	\$1,370	\$1,415
Operations and Maintenance-Salaries and Benefits	\$707	\$740	\$711	\$707	\$761
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$258	\$238	\$250	\$250	\$257
Total Equipment Costs	\$11	\$8	\$19	\$19	\$15
Legal Costs	\$28	\$22	\$19	\$19	\$24
Employee Benefits as a percentage of salaries*	27.42%	29.10%	31.85%	30.85%	31.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the ERIC North Insurance Cooperative - Risk Management Only.	0
Municipal/Public Works	Shared Services with the Township of Hillsborough.	0
Others	Joint transportation agreement with Middlesex and Somerset County Educational Services commission	0
	Joint transportation agreements with Neighboring schools districts such as Montgomery and Bridgewater.	0
	Member of the Somerset County purchasing consortium.	0
	Member of Educational Data Services (EDS) Cooperative Procurement	0
Technology Services	Member of the Alliance for Competitive Telecommunications (ACT) program.	0
	Participates in Federal E-rate Program.	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	98,438,524
	(D) Total School Levy	100,747,104
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,155,058,469
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,695,097,084
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5993
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6368
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4703
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5048
Millstone Borough	(A) General Fund School Levy	856,300
	(D) Total School Levy	856,300
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	52,722,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	63,065,550
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6242
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6242
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3578
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3578

Employee Contract List for District

Name	Category	Measure
ANTUNES, LISA	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$199,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,000
	Total Contractual Post-Employment Benefit Amount	\$71,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 DAYS MAX 15,000 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTUNES, LISA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BENNETT, LISA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPV OF TRANSP
	Base Annual Salary Amount	\$88,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT	

Employee Contract List for District

Name	Category	Measure
BENNETT, LISA	Total Allowances Amount	\$12,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIRMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,725
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CALLAHAN, MICHAEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF HUMAN RES
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CALLAHAN, MICHAEL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 DAYS UPON RETIRMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,730
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DAYS DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CALLAHAN, MICHAEL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CORSO, BONNIE	Job Title	Information Technology
	Job Title II	DATA ANALYST
	Base Annual Salary Amount	\$81,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 DAYS UPON RETIRMENT

Employee Contract List for District

Name	Category	Measure
CORSO, BONNIE	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DELUCA, ANTHONY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF BUILDINGS & GROUND
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
DELUCA, ANTHONY	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 DAYS UPON RETIREMENT MAX 10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DUNCANSON, NOAH	Job Title	Information Technology
	Job Title II	SYSTEMS INTEGRATOR
	Base Annual Salary Amount	\$75,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DUNCANSON, NOAH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FELTRE, KIM	Job Title	Assistant Superintendent
	Job Title II	ACTING ASST SUPERINTENDEN
	Base Annual Salary Amount	\$168,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/15/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT	

Employee Contract List for District

Name	Category	Measure
FELTRE, KIM	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5, MAX 15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GIBSON, WILLIAM	Job Title	Information Technology
	Job Title II	SENIOR SYSTEMS ENGINEER
	Base Annual Salary Amount	\$88,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GIBSON, WILLIAM	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT MAX 15,000 AFTER 20 YEARS SERVICE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
GIBSON, WILLIAM	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GRATTO, KIETH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF MAINTENANCE
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,672
Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 MAX 15,000 UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
GRATTO, KIETH	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HANDLER, JOEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$159,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
HANDLER, JOEL	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$911
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MAHMOUD, AIMAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$9,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5, MAX 10,000 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MAHMOUD, AIMAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RADWAN, SUZAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SERVI
	Base Annual Salary Amount	\$161,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT	

Employee Contract List for District

Name	Category	Measure
RADWAN, SUZAN	Total Allowances Amount	\$3,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,624
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RODGERS, KEVIN	Job Title	Information Technology
	Job Title II	SENIOR SYSTEMS ENGINEER
	Base Annual Salary Amount	\$115,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RODGERS, KEVIN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5, MAX 15,000 UPON RETIRMENT WITH 20 YEARS SERVICE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
RODGERS, KEVIN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANGUILIAN, ASHLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASST. BUSINESS ADMN
	Base Annual Salary Amount	\$99,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$22,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,591	
Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
SANGUILIAN, ASHLEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,049
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
SMEDLEY, JESSICA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF GUIDANCE
	Base Annual Salary Amount	\$139,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
SMEDLEY, JESSICA	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,614
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WICKMAN, JANICE	Job Title	Other
	Job Title II	PAYROLL SPECIALIST
	Base Annual Salary Amount	\$79,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	BEREAVEMENT
	Total Allowances Amount	\$12,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
WICKMAN, JANICE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,284
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported